

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>5</div>				
% of Funds Committed	<div>96.36</div> %	<div>88.46</div> %	<div>1</div>	<div>93.55</div> %	<div>74</div>	<div>78</div>	
% of Funds Disbursed	<div>96.28</div> %	<div>83.71</div> %	<div>1</div>	<div>86.03</div> %	<div>94</div>	<div>97</div>	
Leveraging Ratio for Rental Activities	<div>0.1</div>	<div>1.87</div>	<div>4</div>	<div>4.83</div>	<div>3</div>	<div>2</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>77.88</div> %	<div>1</div>	<div>81.34</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>80.60</div> %	<div>73.12</div> %	<div>3</div>	<div>70.65</div> %	<div>59</div>	<div>64</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>93.75</div> %	<div>76.64</div> %	<div>3</div>	<div>81.57</div> %	<div>74</div>	<div>80</div>	
% of 0-30% AMI Renters to All Renters***	<div>47.92</div> %	<div>37.30</div> %	<div>2</div>	<div>45.66</div> %	<div>50</div>	<div>52</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>99.66</div> %	<div>1</div>	<div>96.25</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>2</div> / <div>5</div>		Nationally: <div>51</div> <div>50</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$22,852</div>	<div>\$21,479</div>		<div>\$27,146</div>	<div>48</div> Units	<div>9.10</div> %	
Homebuyer Unit	<div>\$6,328</div>	<div>\$9,553</div>		<div>\$15,140</div>	<div>378</div> Units	<div>71.30</div> %	
Homeowner-Rehab Unit	<div>\$30,405</div>	<div>\$24,517</div>		<div>\$20,860</div>	<div>96</div> Units	<div>18.10</div> %	
TBRA Unit	<div>\$2,478</div>	<div>\$6,376</div>		<div>\$3,210</div>	<div>8</div> Units	<div>1.50</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norman OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,175	\$75,142	\$30,593
State:*	\$62,022	\$61,470	\$28,600
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	68.8	89.4	92.7	66.7	Single/Non-Elderly:	56.3	44.4	32.3	0.0
Black/African American:	16.7	4.2	3.1	33.3	Elderly:	2.1	1.1	34.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	27.1	20.9	17.7	100.0
American Indian/Alaska Native:	4.2	1.1	1.0	0.0	Related/Two Parent:	10.4	20.4	13.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	13.2	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.3	1.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	10.4	4.2	2.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.1	45.8	61.5	0.0	Section 8:	93.8	0.0 [#]		
2 Persons:	20.8	24.3	16.7	0.0	HOME TBRA:	0.0			
3 Persons:	10.4	19.3	9.4	66.7	Other:	0.0			
4 Persons:	14.6	6.9	7.3	33.3	No Assistance:	6.3			
5 Persons:	2.1	2.6	4.2	0.0					
6 Persons:	0.0	0.5	0.0	0.0					
7 Persons:	0.0	0.3	1.0	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norman State: OK Group Rank: 51
 (Percentile)
 State Rank: 2 / 5 PJs Overall Rank: 50
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	80.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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